

MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer Department

Rs. In Thousand

Sub : Public Discloser Law

Ref : संदर्भ-1)Dy.H.E/3443/ IR dt.28.1013

Sr.No.	Function Code	G.L. Code	Cost Center Code	Description of work	Contract Cost	Cumulative Expend. Incurred upto 31.3.13	Budget Estimate 2013-14	Expenditure incurred from 1.6.13 to 30.9.13	Remarks
1	2	3	4	5	6	7	8	9	12
78	55103000000	504900095	2003490000	Lumpsum provision for making the payment of Final Bills in Eastern Suburbs (Work completed before implementation of SAP).	7000	0	0	0	The work is be deleted from next budget
79	55103000000	504900098	2003490000	Lumpsum provision for laying distributory water mains, service mains, additional mains, stub mains, providing SVs & constructing SV Chambers, diversion of water mains, making cross connections etc. for	40000	0	20000	0	Departmental work

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1	2	3	4	5	6	7	8	9	12
				improvement of water supply in Eastern Suburbs (Depa					
80	55103000000	504900129	2003490000	P/L 450>300 mm dia W.M. from Panch Rasta to Lok Group	104796	0	0	0	work completed
81	55103000000	504900134	2003490000	Installation of pipelines at various locations in Mumbai by Micro Tunneling Method for diversion of existing water main.	338389	77886	60000	0	S.P.Micro
82	55103000000	410400000	2003490000	Purchasing of Tools & Tackles, equipments, machineries, spare parts etc. & maintenance, repairs contract for the office of EEWW (Const.) Eastern Suburbs.	3000	0	0	0	The work is be deleted from next budget

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1	2	3	4	5	6	7	8	9	12
83	55103000000	504900413	2003490000	Diversion of Water Mains by Micro - Tunnelling method in Eastern Suburbs.	343239	77218	100000	0	Work is in progress
84	55103000000	504900520	2003490000	Rehabilitation of various dia. Water mains at various places in Eastern Suburbs by any suitable method like pipe in pipe, lining etc.	10000	0	0	0	The work is be deleted from next budget
85	55103000000	504900742	2003490000	Making payment regarding petition filed in High Courts & payment to Council, Arbitrator etc. for the works in Eastern Suburbs (Work completed before implementation of SAP).	1500	0	500	0	Arbitration
86	55103000000	504900121	2003490000	Laying of various dia.WM's at various locations in M/E & M/W	305818	288074.5	10500	0	Work at shivaji nagar Govandi is in progress about 90% work

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1	2	3	4	5	6	7	8	9	12
				Wards.					completed
87	55103000000	504900523	2003490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in L, M/East & M/West Wards.	315600	273502	5000	0	work completed final bill to be paid
88	55103000000	504900626	2003490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in L, M/East & M/West Wards.	179580	102807.4	5000	0	work completed
89	55103000000	504900743	2003490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in L, M/East & M/West	270615	173859.79	100000	0	Work is in progress

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1	2	3	4	5	6	7	8	9	12
				Wards Zone V.					
90	55103000000	504900838	2003490000	Laying, Replacing of various dia, water mains and other works for improvement of water supply at various places in L, M/E & M/W Wards. Phase II	140399	0	70000	13536.22	Work is in progress
91	55103000000	504900524	2003490000	Providing, Constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water supply at various places in L, M/East & M/West Wards.	82949	17513.78	42900	0	Work is in progress
92	55103000000	504900526	2003490000	Making payment to Arbitrator and Council for the work of P/L 450 mm dia CIWM from Sakinaka	1000	495.63	100	0	Arbitration

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1	2	3	4	5	6	7	8	9	12
				to Asalpa village along Ghatkopar Andheri Link Road, Kurla (West).					
93	55103000000	504900116	2003490000	a) Laying 150mm dia.WM at 6th Road, Chembur.	17029	116570	0	0	The work is be deleted from next budget
				d) Laying 150mm dia.CIWM at Maharashtra Nagar, Mankhurd.					
				e) Fixing 900mm dia.Butterfly Valve on spare outlet near Trombay Police Station on Maharashtra Nagar Road.					
94	55103000000	504900137	2003490000	Extention of 900mm dia.WM from Mankhurd outlet from V N Purav Marg, M/East Ward.	151260	0	50000	0	work in progress
95	55103000000	504900124	2003490000	Raising Tansa main between Km 18/10 - 18/11 to accommodate two additional tracks between	10310	0	10210	0	The work is be deleted from next budget

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1	2	3	4	5	6	7	8	9	12
				Vidyavihar and Ghatkopar.					
96	55103000000	504900416	2003490000	Laying various dia Water Mains in N, S & T Wards.	137986	103041.63	0	0	work is completed final bill paid
97	55103000000	504900528	2003490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in N, S & T Wards.	202748	183348.4	5000	0	work is completed final bill is to be paid
98	55103000000	504900627	2003490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in N, S & T Wards.	94379	76112.45	5000	0	work competed final bill paid
99	55103000000	504900744	2003490000	Laying, Replacing of various dia. Water mains & other works for improvemnr of water supply at various places in	91916	53180.32	10000	0	work completed final bill to be paid

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1	2	3	4	5	6	7	8	9	12
				N, S & T Wards- Zone VI.					
100	55103000000	504900839	2003490000	Laying, Replacing of various dia, water mains and other works for improvement of water supply at various places in N, S & T Wards. Phase II	150161	0	75000	0	Work is in progress
101	55103000000	504900529	2003490000	Providing, Constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water supply at various places in N, S & T Wards.	56943	35374.4	2500	0	Tender is in process
102	55103000000	504900842	2003490000	Providing, Constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water	20000	0	5000	0	

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1	2	3	4	5	6	7	8	9	12
				supply at various places in N, S & T Wards. (Depository Work)					
103	55103000000	504900141	2003490000	Laying 450 & 300mm dia. WM's as per the Zonal Analysis of Bhandup Outlet Zone from 1200mm dia. BUDP outlet in Bhandup (West), S Ward.	51576	40013.09	0	0	work completed final bill paid
104	55103000000	504900840	2003490000	Replacement of Tansa main from Bhandup Anchor Block to Maroshi.	2480000	0	500000	0	Work is in progress
105	55103000000	504900841	2003490000	Rehabilitation/Mortar lining of water main in Eastern Suburbs.	100000	0	5000	0	
106	55103000000	504900843	2003490000	Condition assessment of pipe in Eastern suburbs.	40000	0	10000	0	
107	55103000000	504900844	2003490000	Replacement of 600 mm dia WM from Shreyas Talkies to Gandhinagar Junction along LBS marg	222793	9452.64	150000	68360.05	Work is in progress

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1	2	3	4	5	6	7	8	9	12
108	55103000000	504900846	2003490000	Laying of 600 mm dia WM along V.N.Purav Marg.	85983	0	65000	6168.31	Work is in progress
109	55103000000	504900622	2003490000	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs -- L , M/East & M/West Wards. Zone V - Phase II.	225602	85372.26	40000	0	Work is in progress
110	55103000000	504900624	2003490000	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs -- N, S & T Wards. Zone VI - Phase II.	252985	79923.75	60000	0	Work is in progress
111	55103000000	504900894	2003490000	P/L Stubmain at various location (Including transfer	20000	0	2500	0	

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1	2	3	4	5	6	7	8	9	12
				of connections) in Eastern Suburbs for removal of bunch of connection in order to reduce contamination problem.					
112	55103000000	504900895	2003490000	Works for improvement of water supply in short supply area, elimination of contamination and supplying water from odd hours to convenient hours in slum colonies in Eastern Suburbs .	20000	0	20000	0	

Sd/-

Executive Engineer Water Works
(Construction) Eastern Suburbs

MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer's Department

Physical Progress Report of Executive Engineer Water Works E.S. from July .2013 to Sept. 2013

Sr. No.	G.L.Code No.	Name of Work/ Name of contract.	Total Length of water main to be laid in Mtrs.	Work completed length in Mtrs. Upto 30.09.2013	Balance Length in Mtrs.	Percentage of Physical Work completed	Remarks
1	2	3	4	5	6	7	8
1	504900413	Diversion of watermains by "Microtunnelling method in E.S.	710.00	260.00	450.00	50.00	Work is in progress
2	504900121	Laying of various dia water mains at various locations in M/E & M/W wards.(Shivaji nagar)	111585.00	111412.00	Nil	99.00	Work is in progress
3	504900743	Laying , Replacing of various dia, water mains & other works for improvement of					

		water supply at various places in L, M/E & M/W Wards					
		Replacement of 800 dia. GRP water main by 900mm dia. MSWM along R.C.Marg & L.U. Gadkari marg in M/E Ward	4925.00	3595.00	1330.00	72.99	Work is in progress
4	504900524	Providing, Constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water supply at various places in L, M/East & M/West Wards					
		1. Proposed suction tank and pumping arrangement for Sunderbag, N.S.S. Road, Asalpha, Kurla	0.00	0.00	0.00	55.00	Reinforcement and Shuttering for suction tank at Sunder baug is in progress and

		(W) in 'L' Ward. 2. Proposed suction tank and pumping arrangement for slum area at Gaibanshah Darga, Imamwada, Kurla Kamgar Nagar, Konkanpada etc. at C.T.I., Home					Reinforcement and Shuttering work for Pump Room is in progress at Home guard Work is in progress
5	504900846	Laying 600 mm dia, water main along V.N. P urav Marg and allied works in L Ward	2705.00	730.00	1975.00	26.99	Work is in progress
6	504900622	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs- L Ward : M/E and M/W Ward	-	5024.00	-	-	Work is in progress

7	504900624	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs-N Ward -S and T Ward	-	1851.00	-	-	Work is in progress
8	504900844	Replacement of 600mm dia w.m. from Shreyas Talkies to Gandhinagar Junction along L.B.S. Marg	1800.00	240.00	1560.00	13.33	Work is in progress
		Replacement of 600 mm dia. Water main by 750 mm dia. M.S.W.M from Gandhinagar Junction to Vikhroli Railway Station in 'S' Ward.					

		Replacement of 600 mm dia. Water main by 750 mm dia. M.S.W.M from Vikhroli Railway Station to Vikhroli Bus Depot in 'S' Ward..504900844	1500.00	1170.00	330.00	78.00	Work is in progress
9	504900838	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in L,M/E & M/W Wards.					
	A	Transfer of service connection proposal for shifting of existing S.p. Connection from 12 dia water main in Jai Hind Nagar Jyotirling Nagar and Ambedkar nagar Mankhurd in M/E ward.	1200.00	250.00	950.00	10.00	Work is in progress

		As per urgency work is started from 20/7/2013 (AMC(P)'s approval	6568.00	860.00	5708.00	13.09	Work is in progress
	C	Laying of 315 mm,110mm dia. MDPE & 50 mm dia . G.I. watermains for the missing links and transfer of service connection at shivaji Nagar M/E ward					
		As per urgency work is started from 20/7/2013 (AMC(P)'s approval	19230.00	12796.00	6434.00	40.00	Work is in progress
10	504900839	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in N,S & T Wards.	8020.00	880.00	7140.00	15.00	Work is in progress

	504900839	Reinstatement in CC Bay at Golibar Road Ghatkoper (W)	-	-	-	100.00	Work is completed.
11	504900098	Lumpsum provision for laying distributory water mains, service mains, additional mains, stub mains, providing SV Chambers, diversion of water mains, making cross connections etc. for improvement of water supply in Eastern Suburbs. (Departmental works)	-	-	-	-	Provisional departmental work
12	504900134	Installation of pipelines at various locations in Mumbai by MICRO-TUNNELING method for diversion of existing watermain	-	-	-	-	S.P.(Micro-tunneling department)

13	410400000	Purchasing of Tools & Tackles, equipments, machineries, spare parts etc. & maintenance, repairs contract for the office of EEWW(Constn.) Eastern Suburbs.	-	-	-	-	-
14	504900526	Making payment to Arbitrator and Council for the work of P/L 450mm.dia. CIWM from Sakinaka to Asalpha Village along Ghatkopar Andheri Link Rd.Kurla (West).	-	-	-	-	-

Sd/-
Executive Engineer Water Works
(Construction) Eastern Suburbs